

GOVERNMENT OF TELANGANA
ABSTRACT

Establishment of Forest College and Research Institute (FCRI) in Medak district and allocation of required Budget of Rs.20.00 Crores towards Recurring and Non-recurring Expenditure for the year 2016-17 – Administrative Sanction – Accorded – Orders – Issued.

ENVIRONMENT, FORESTS, SCIENCE & TECHNOLOGY (For.II) DEPARTMENT

G.O.MS.No. 15

Dated: 26/04/2016
Read the following:

- 1.From the Chief Conservator of Forests/CF, Wildlife Management Circle & Person Incharge, Forest College & Research Institute, Mulugu, Rc.No.217/2016/W2, Dt.07.04.2016.
- 2.From the Principal Chief Conservator of Forests (HoFF), Telangana State, Hyderabad, Ref.No.20653/2015/Res., dt:19.04.2016.

ORDER:

In the letters read above, the Principal Chief Conservator of Forests (HoFF), Telangana State, Hyderabad has stated that he has proposed to start B.Sc. (Forestry) 4 year Degree programme from 2016-17 Academic year from Telangana State Academy Dulapally, as infrastructure and other facilities are available there. He has further stated that the financial requirement under recurring and non-recurring heads to the tune of Rs.40.00Crores is proposed to built about 2.250 lakh sq.ft of area which covers both infrastructure work and expenditure towards salaries and other administrative expenditure.

2. Government after careful examination of the proposal of the Principal Chief Conservator of Forests, Telangana State, Hyderabad, hereby accord administrative sanction for an amount of Rs.20.00crores for Forest College and Research Institute (FCRI), Mulugu for the year 2016-17 as detailed below to meet the expenditure towards Administrative block, Student Residential block, Staff Residential blocks, Sports complex, in house laboratory facilities, field laboratory facilities, salaries and other administrative expenditure.

SI No	Item of Expenditure	Amount sanctioned for 2016-17 (In Rs. Crore)
1.	Salaries to the teaching and non - teaching staff	1.5
2.	Lab and Office Contingencies	0.20
3.	Study Tour	0.10
4.	Facilities Maintenance	0.5
5.	Hiring of Vehicles	0.10
6.	Trainings and workshops, Journals and periodicals	0.50
7.	Miscellaneous and unforeseen Exp	0.60
Sub Total::		3.50
8.	Purchase of Books	0.30
9.	Purchase of lab equipment	1.50
10.	Smart Class room facilities	0.20
11.	Construction of Buildings and other facilities	14.50
Sub Total::		14.50
Grand Total::		20.00

3. The Principal Chief Conservator of Forests, Telangana State, Hyderabad shall take further necessary action accordingly.

4. This order issues with the concurrence of Finance (EBS.VIII) Department vide their U.O.No.30/Secy./120/16, dt.21.04.2016.

(BY ORDER AND IN THE NAME OF THE GOVERNER OF TELANGANA)

VIKAS RAJ
SECRETARY TO GOVERNMENT

To
The Principal Chief Conservator of Forests (HoFF),
Telangana State, Hyderabad.
The Chief Conservator of Forests/CF, Wildlife Management Circle & Person
Incharge, Forest College & Research Institute, Mulugu.

Copy to :-

The Finance (EBS.VIII) Dept.
The Addl. Secy. to C.M.

//FORWARDED:: BY ORDER//

SECTION OFFICER